

Progress OpenEdge World Tour 2024

Lyon, France

Radisson Blu Hotel

Thursday, January 18, 2024

Anthony Cross, <u>across@progress.com</u>



Presenters



Anthony CrossDirecteur Commercial



Laurent Kieffer
Directeur Technique



Jean-Michel Gilbert Senior Principal Consultant



Christophe Aubry
Directeur Général
gimel lavergne



Team



Aude Moulines
Senior Account Manager



Chantal Lorgeoux-Williams Principal Account Manager



David Danche
Enterprise Account
Manager



Romain Caudron

Field and Channel
Marketing Specialist

Agenda

- 9h30 Progress Business Update
- 10h15 OpenEdge 12.8 and Beyond
- 11h Pause
- 11h30 Modernizing Your OpenEdge
- 12h15 gimel laverne, En chemin vers OE12!
- 12h45 Déjeuner
- 14h Ateliers Technique
- 16h Cocktail de Clôture



Progress Business Update



Progress by the Numbers

1,700+

Software companies build their products on Progress technologies

100s of Thousands

of enterprises run their high-impact applications on Progress

6+M

Business users work with applications that run on Progress technologies

100s of Millions

of consumers use applications that run on Progress products

3.5 + M

Strong developer community



Progress Strength

\$698M

Revenue

Consistently growing revenues

17+%

Product Investment

High % of revenue reinvested in R&D ensures sustained customer value

100+%

Net Retention Rate (NRR)

Exceptionally sticky customer base

2,300+

Employees in 20+ Countries

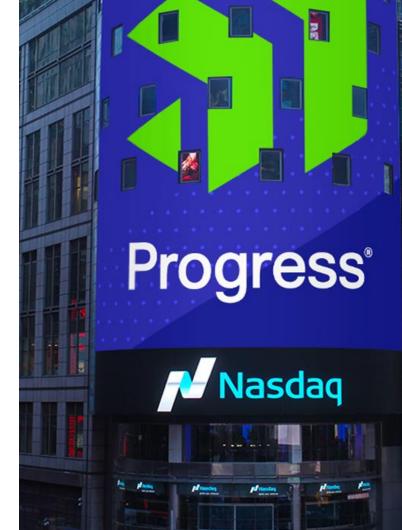
A vibrant and engaged organization

39%

Operating Margins

Industry-leading profits provide strength, stability and drive investments

*PRGS | Nasdaq Listed





Consistent Financial Performance

5 YEARS FY'18-FY'23E

13% Revenue CAGR

15%
Operating
Income CAGR

14% EPS CAGR

Progress Revenue & EPS



Progress ARR & NRR



All financial results shown are on a non-GAAP basis. Revenue and ARR are in \$US millions. ARR is pro forma.



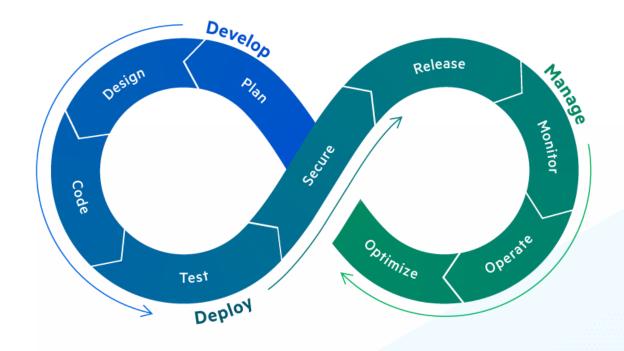
Our Vision

To propel business forward in a technology-driven world.



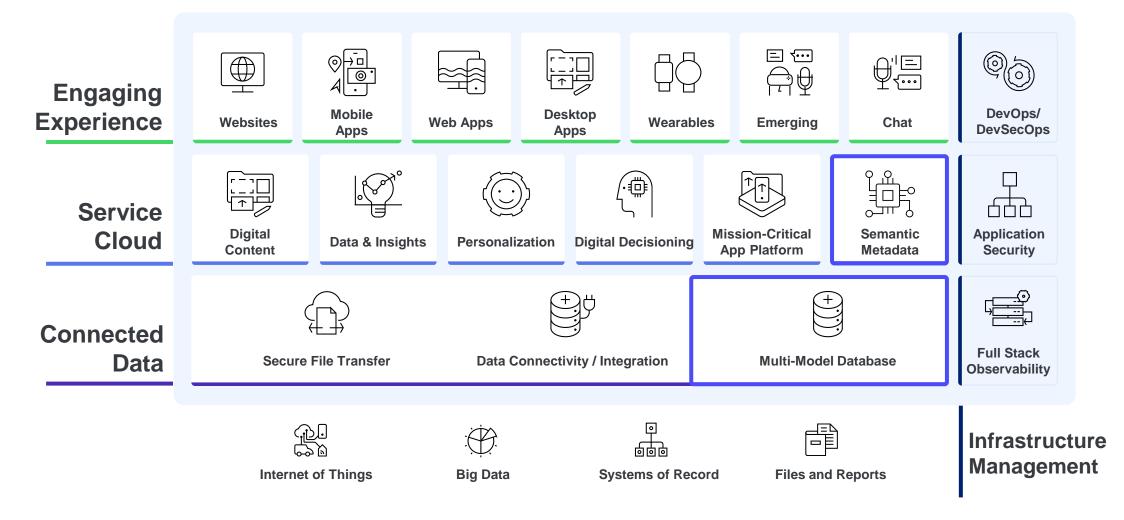
Our Mission

To be the trusted provider of the best products to develop, deploy and manage high-impact applications.





The Right Architecture





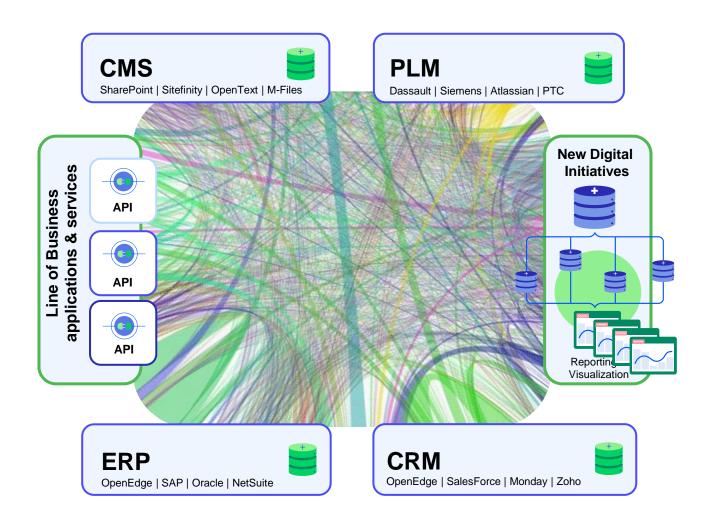
Thank You for an Incredible 2023!

- Over 3000 people attending OpenEdge, DataDirect, MarkLogic and Semaphore events - half in-person!
- Save the date!
 - PUG Francophonie 27 juin, Nantes
 - PUG Challenge 18 sept., Prague
- 250+ product releases and updates
- Welcomed MarkLogic and Semaphore to the portfolio



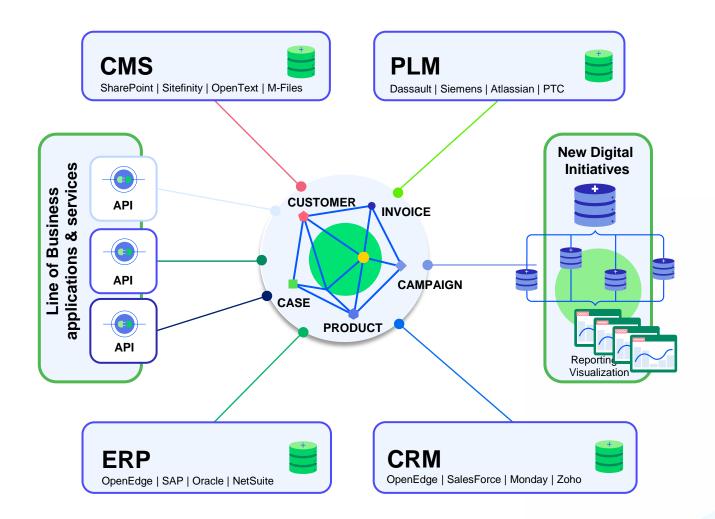
Welcome aboard Marklogic & Semaphore

Application-Centric de facto Architecture





Data-Centric agile Architecture





Reduce Costs



Embrace Artificial Intelligence



Mitigate Security Risks



Meet Regulatory Compliance





Regulation
Pharma, MIFID,
Export Control



Intelligent Search Engine





360° View Operational Golden Record

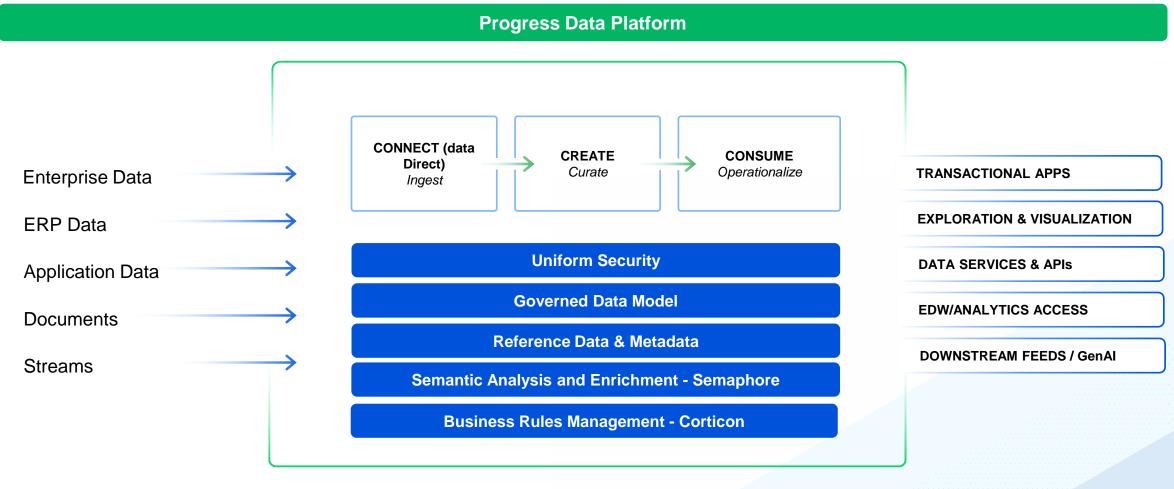


Document
Management
Structured &
unstructured



Progress Data Platform

Simplified Architecture Accelerates Data Agility





AS-IS, Raw Data

Four Key Pillars for Success in 2024 and Beyond



Meet Regulatory Compliance



Mitigate Security Risks



Reduce Costs



Embrace Artificial Intelligence



OpenEdge 11.7 Retired in 2025

- 7 years of R&D between OE 11.7 and OE 12.8
 - Almost 10 releases! Over a hundred new features
 - Support of the latest OS and Security updates
 - 12.8, Long Term Support until 2030

OpenEdge 11.7 : no more updates for OS / JDK / Tomcat



